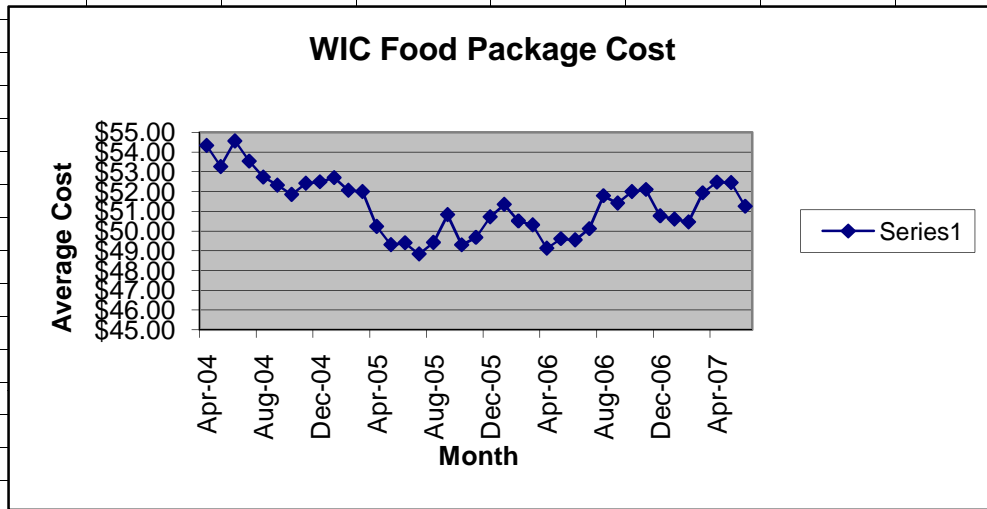


Nevada State Health Division: WIC, FY99 - FY09 B/A 3214

Statewide Histories/Projections WIC Food Package Average Cost

End of Month Actuals (bolded) Served

35799	\$1,657,614	Dec-98	\$46.30
36260	\$1,699,626	Jan-99	\$46.87
35838	\$1,690,608	Feb-99	\$47.17
36816	\$1,691,435	Mar-99	\$45.94
37328	\$1,726,242	Apr-99	\$46.25
36945	\$1,697,431	May-99	\$45.94
36896	\$1,713,360	Jun-99	\$46.44
36779	\$1,701,342	Jul-99	\$46.26
36487	\$1,695,316	Aug-99	\$46.46
36881	\$1,729,213	Sep-99	\$46.89
36169	\$1,696,529	Oct-99	\$46.91
35968	\$1,689,876	Nov-99	\$46.98
36690	\$1,730,358	Dec-99	\$47.16
37291	\$1,765,173	Jan-00	\$47.34
37575	\$1,768,195	Feb-00	\$47.06
39052	\$1,833,355	Mar-00	\$46.95
38095	\$1,816,182	Apr-00	\$47.68
38318	\$1,858,980	May-00	\$48.51
39168	\$1,855,169	Jun-00	\$47.36
38283	\$1,799,721	Jul-00	\$47.01
39231	\$1,858,804	Aug-00	\$47.38
38467	\$1,871,694	Sep-00	\$48.66
38471	\$1,925,841	Oct-00	\$50.06
39006	\$1,972,288	Nov-00	\$50.56
38597	\$1,954,795	Dec-00	\$50.65
40035	\$1,996,583	Jan-01	\$49.87
39704	\$1,975,588	Feb-01	\$49.76
40768	\$2,030,294	Mar-01	\$49.80
40394	\$2,015,404	Apr-01	\$49.89
40141	\$2,005,500	May-01	\$49.96
40415	\$2,020,772	Jun-01	\$50.00
39666	\$1,995,813	Jul-01	\$50.32
40507	\$2,050,501	Aug-01	\$50.62



WIC Food package analysis is total participation for the month into total food dollars spent. Linear projection starts with June 2004 for 36 months. The price of the food package is monitored to control its cost, with vendors fined when they are too high. The WIC participation projection was changed to address additional funds coming available. Food dollars are not finalized until three months after the issue date as vendors have 90 days to redeem.

Data from EBT has demonstrated participants on EBT do not redeem all their benefits, which will lead to a lower food package cost if this development hold true as EBT rolls statewide. WIC staff are looking into this factor to determine why foods are not being redeemed and whether or not it is effecting the health of

Nevada State Health Division: WIC, FY99 - FY09 B/A 3214										
Statewide Histories/Projections WIC Food Package Average Cost										
End of Month Actuals (bolded) Served										
39030	\$1,985,245	Sep-01	\$50.86		WIC participants. WIC EBT has been partially rolled out in Las Vegas. USDA has currently put a moratorium on EBT, which has left 2 clinics and about 50 stores not yet on-line.					
39575	\$2,009,501	Oct-01	\$50.78		The Health Division is negotiating with USDA to get EBT resumed, and eventually go statewide. Currently close to 75% of the WIC population is on EBT.					
40271	\$2,047,400	Nov-01	\$50.84		See the note on the Total spread sheet for the latest on USDA's activity around EBT.					
38922	\$1,980,644	Dec-01	\$50.89							
40160	\$2,051,505	Jan-02	\$51.08							
39563	\$1,996,284	Feb-02	\$50.46							
40013	\$2,013,554	Mar-02	\$50.32							
40968	\$2,070,438	Apr-02	\$50.54							
40711	\$2,053,785	May-02	\$50.45							
40621	\$2,056,271	Jun-02	\$50.62							
40402	\$1,956,295	Jul-02	\$48.42							
40501	\$2,051,138	Aug-02	\$50.64							
40714	\$2,056,819	Sep-02	\$50.52							
41990	\$2,125,162	Oct-02	\$50.61							
41163	\$2,061,450	Nov-02	\$50.08							
40879	\$2,055,235	Dec-02	\$50.28							
43583	\$2,183,368	Jan-03	\$50.10							
43514	\$2,150,815	Feb-03	\$49.43							
43163	\$2,109,841	Mar-03	\$48.88							
43936	\$2,183,187	Apr-03	\$49.69							
43975	\$2,189,798	May-03	\$49.80							
44401	\$2,218,306	Jun-03	\$49.96							
44980	\$2,244,914	Jul-03	\$49.91							
44466	\$2,272,164	Aug-03	\$51.10							
44413	\$2,320,997	Sep-03	\$52.26							
45240	\$2,357,576	Oct-03	\$52.11							
43793	\$2,302,111	Nov-03	\$52.57							
43289	\$2,300,529	Dec-03	\$53.14							
44292	\$2,357,402	Jan-04	\$53.22							
43865	\$2,324,244	Feb-04	\$52.99							
44852	\$2,368,610	Mar-04	\$52.81							
45060	\$2,448,494	Apr-04	\$54.34							
45231	\$2,409,191	May-04	\$53.26							

Nevada State Health Division: WIC, FY99 - FY09 B/A 3214										
Statewide Histories/Projections WIC Food Package Average Cost										
End of Month Actuals (bolded) Served										
45555	\$2,485,706	Jun-04	\$54.56							
45640	\$2,443,636	Jul-04	\$53.54							
46163	\$2,434,347	Aug-04	\$52.73							
46217	\$2,418,412	Sep-04	\$52.33							
45648	\$2,366,928	Oct-04	\$51.85							
45887	\$2,405,172	Nov-04	\$52.42							
45678	\$2,397,780	Dec-04	\$52.49							
46563	\$2,454,087	Jan-05	\$52.70							
45794	\$2,383,949	Feb-05	\$52.06							
45971	\$2,390,450	Mar-05	\$52.00							
47651	\$2,393,665	Apr-05	\$50.23							
47746	\$2,354,176	May-05	\$49.31							
48061	\$2,374,256	Jun-05	\$49.40							
48693	\$2,377,746	Jul-05	\$48.83							
49661	\$2,454,360	Aug-05	\$49.42							
49723	\$2,527,417	Sep-05	\$50.83							
47702	\$2,351,568	Oct-05	\$49.30							
48018	\$2,385,154	Nov-05	\$49.67							
47983	\$2,433,528	Dec-05	\$50.72							
49024	\$2,517,321	Jan-06	\$51.35							
50245	\$2,537,970	Feb-06	\$50.51							
51337	\$2,582,666	Mar-06	\$50.31							
51502	\$2,529,967	Apr-06	\$49.12							
51690	\$2,564,169	May-06	\$49.61							
52030	\$2,578,033	Jun-06	\$49.55							
51046	\$2,558,542	Jul-06	\$50.12							
50906	\$2,636,191	Aug-06	\$51.79							
50425	\$2,592,404	Sep-06	\$51.41							
49083	\$2,551,982	Oct-06	\$51.99							
49272	\$2,567,292	Nov-06	\$52.10							
48543	\$2,464,569	Dec-06	\$50.77							
48799	\$2,469,568	Jan-07	\$50.61							
48985	\$2,471,863	Feb-07	\$50.46							

Nevada State Health Division: WIC, FY99 - FY09 B/A 3214											
Statewide Histories/Projections WIC Food Package Average Cost											
End of Month Actuals (bolded) Served											
49406	\$2,565,722	Mar-07	\$51.93								
50150	\$2,631,691	Apr-07	\$52.48								
51203	\$2,685,921	May-07	\$52.46								
52145	\$2,672,429	Jun-07	\$51.25								