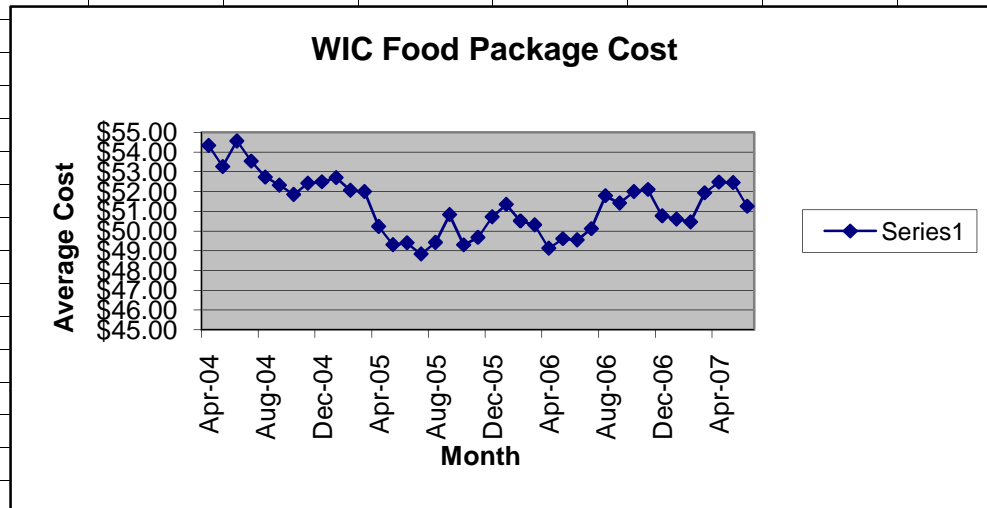


Nevada State Health Division: WIC, FY99 - FY09 B/A 3214

Statewide Histories/Projections WIC Food Package Average Cost

End of Month Actuals (bolded) Served

| | | | |
|-------|-------------|--------|---------|
| 35799 | \$1,657,614 | Dec-98 | \$46.30 |
| 36260 | \$1,699,626 | Jan-99 | \$46.87 |
| 35838 | \$1,690,608 | Feb-99 | \$47.17 |
| 36816 | \$1,691,435 | Mar-99 | \$45.94 |
| 37328 | \$1,726,242 | Apr-99 | \$46.25 |
| 36945 | \$1,697,431 | May-99 | \$45.94 |
| 36896 | \$1,713,360 | Jun-99 | \$46.44 |
| 36779 | \$1,701,342 | Jul-99 | \$46.26 |
| 36487 | \$1,695,316 | Aug-99 | \$46.46 |
| 36881 | \$1,729,213 | Sep-99 | \$46.89 |
| 36169 | \$1,696,529 | Oct-99 | \$46.91 |
| 35968 | \$1,689,876 | Nov-99 | \$46.98 |
| 36690 | \$1,730,358 | Dec-99 | \$47.16 |
| 37291 | \$1,765,173 | Jan-00 | \$47.34 |
| 37575 | \$1,768,195 | Feb-00 | \$47.06 |
| 39052 | \$1,833,355 | Mar-00 | \$46.95 |
| 38095 | \$1,816,182 | Apr-00 | \$47.68 |
| 38318 | \$1,858,980 | May-00 | \$48.51 |
| 39168 | \$1,855,169 | Jun-00 | \$47.36 |
| 38283 | \$1,799,721 | Jul-00 | \$47.01 |
| 39231 | \$1,858,804 | Aug-00 | \$47.38 |
| 38467 | \$1,871,694 | Sep-00 | \$48.66 |
| 38471 | \$1,925,841 | Oct-00 | \$50.06 |
| 39006 | \$1,972,288 | Nov-00 | \$50.56 |
| 38597 | \$1,954,795 | Dec-00 | \$50.65 |
| 40035 | \$1,996,583 | Jan-01 | \$49.87 |
| 39704 | \$1,975,588 | Feb-01 | \$49.76 |
| 40768 | \$2,030,294 | Mar-01 | \$49.80 |
| 40394 | \$2,015,404 | Apr-01 | \$49.89 |
| 40141 | \$2,005,500 | May-01 | \$49.96 |
| 40415 | \$2,020,772 | Jun-01 | \$50.00 |
| 39666 | \$1,995,813 | Jul-01 | \$50.32 |
| 40507 | \$2,050,501 | Aug-01 | \$50.62 |



WIC Food package analysis is total participation for the month into total food dollars spent. Linear projection starts with June 2004 for 36 months. The price of the food package is monitored to control its cost, with vendors fined when they are too high. The WIC participation projection was changed to address additional funds coming available. Food dollars are not finalized until three months after the issue date as vendors have 90 days to redeem.

Data from EBT has demonstrated participants on EBT do not redeem all their benefits, which will lead to a lower food package cost if this development hold true as EBT rolls statewide. WIC staff are looking into this factor to determine why foods are not being redeemed and whether or not it is effecting the health of

| Nevada State Health Division: WIC, FY99 - FY09 B/A 3214 | | | | | | | | | | |
|---|-------------|--------|---------|--|---|--|--|--|--|--|
| Statewide Histories/Projections WIC Food Package Average Cost | | | | | | | | | | |
| End of Month Actuals (bolded) Served | | | | | | | | | | |
| 39030 | \$1,985,245 | Sep-01 | \$50.86 | | WIC participants. WIC EBT has been partially rolled out in Las Vegas. USDA has currently put a moratorium on EBT, which has left 2 clinics and about 50 stores not yet on-line. | | | | | |
| 39575 | \$2,009,501 | Oct-01 | \$50.78 | | The Health Division is negotiating with USDA to get EBT resumed, and eventually go statewide. Currently close to 75% of the WIC population is on EBT. | | | | | |
| 40271 | \$2,047,400 | Nov-01 | \$50.84 | | See the note on the Total spread sheet for the latest on USDA's activity around EBT. | | | | | |
| 38922 | \$1,980,644 | Dec-01 | \$50.89 | | | | | | | |
| 40160 | \$2,051,505 | Jan-02 | \$51.08 | | | | | | | |
| 39563 | \$1,996,284 | Feb-02 | \$50.46 | | | | | | | |
| 40013 | \$2,013,554 | Mar-02 | \$50.32 | | | | | | | |
| 40968 | \$2,070,438 | Apr-02 | \$50.54 | | | | | | | |
| 40711 | \$2,053,785 | May-02 | \$50.45 | | | | | | | |
| 40621 | \$2,056,271 | Jun-02 | \$50.62 | | | | | | | |
| 40402 | \$1,956,295 | Jul-02 | \$48.42 | | | | | | | |
| 40501 | \$2,051,138 | Aug-02 | \$50.64 | | | | | | | |
| 40714 | \$2,056,819 | Sep-02 | \$50.52 | | | | | | | |
| 41990 | \$2,125,162 | Oct-02 | \$50.61 | | | | | | | |
| 41163 | \$2,061,450 | Nov-02 | \$50.08 | | | | | | | |
| 40879 | \$2,055,235 | Dec-02 | \$50.28 | | | | | | | |
| 43583 | \$2,183,368 | Jan-03 | \$50.10 | | | | | | | |
| 43514 | \$2,150,815 | Feb-03 | \$49.43 | | | | | | | |
| 43163 | \$2,109,841 | Mar-03 | \$48.88 | | | | | | | |
| 43936 | \$2,183,187 | Apr-03 | \$49.69 | | | | | | | |
| 43975 | \$2,189,798 | May-03 | \$49.80 | | | | | | | |
| 44401 | \$2,218,306 | Jun-03 | \$49.96 | | | | | | | |
| 44980 | \$2,244,914 | Jul-03 | \$49.91 | | | | | | | |
| 44466 | \$2,272,164 | Aug-03 | \$51.10 | | | | | | | |
| 44413 | \$2,320,997 | Sep-03 | \$52.26 | | | | | | | |
| 45240 | \$2,357,576 | Oct-03 | \$52.11 | | | | | | | |
| 43793 | \$2,302,111 | Nov-03 | \$52.57 | | | | | | | |
| 43289 | \$2,300,529 | Dec-03 | \$53.14 | | | | | | | |
| 44292 | \$2,357,402 | Jan-04 | \$53.22 | | | | | | | |
| 43865 | \$2,324,244 | Feb-04 | \$52.99 | | | | | | | |
| 44852 | \$2,368,610 | Mar-04 | \$52.81 | | | | | | | |
| 45060 | \$2,448,494 | Apr-04 | \$54.34 | | | | | | | |
| 45231 | \$2,409,191 | May-04 | \$53.26 | | | | | | | |

| Nevada State Health Division: WIC, FY99 - FY09 B/A 3214 | | | | | | | | | | |
|---|-------------|--------|---------|--|--|--|--|--|--|--|
| Statewide Histories/Projections WIC Food Package Average Cost | | | | | | | | | | |
| End of Month Actuals (bolded) Served | | | | | | | | | | |
| 45555 | \$2,485,706 | Jun-04 | \$54.56 | | | | | | | |
| 45640 | \$2,443,636 | Jul-04 | \$53.54 | | | | | | | |
| 46163 | \$2,434,347 | Aug-04 | \$52.73 | | | | | | | |
| 46217 | \$2,418,412 | Sep-04 | \$52.33 | | | | | | | |
| 45648 | \$2,366,928 | Oct-04 | \$51.85 | | | | | | | |
| 45887 | \$2,405,172 | Nov-04 | \$52.42 | | | | | | | |
| 45678 | \$2,397,780 | Dec-04 | \$52.49 | | | | | | | |
| 46563 | \$2,454,087 | Jan-05 | \$52.70 | | | | | | | |
| 45794 | \$2,383,949 | Feb-05 | \$52.06 | | | | | | | |
| 45971 | \$2,390,450 | Mar-05 | \$52.00 | | | | | | | |
| 47651 | \$2,393,665 | Apr-05 | \$50.23 | | | | | | | |
| 47746 | \$2,354,176 | May-05 | \$49.31 | | | | | | | |
| 48061 | \$2,374,256 | Jun-05 | \$49.40 | | | | | | | |
| 48693 | \$2,377,746 | Jul-05 | \$48.83 | | | | | | | |
| 49661 | \$2,454,360 | Aug-05 | \$49.42 | | | | | | | |
| 49723 | \$2,527,417 | Sep-05 | \$50.83 | | | | | | | |
| 47702 | \$2,351,568 | Oct-05 | \$49.30 | | | | | | | |
| 48018 | \$2,385,154 | Nov-05 | \$49.67 | | | | | | | |
| 47983 | \$2,433,528 | Dec-05 | \$50.72 | | | | | | | |
| 49024 | \$2,517,321 | Jan-06 | \$51.35 | | | | | | | |
| 50245 | \$2,537,970 | Feb-06 | \$50.51 | | | | | | | |
| 51337 | \$2,582,666 | Mar-06 | \$50.31 | | | | | | | |
| 51502 | \$2,529,967 | Apr-06 | \$49.12 | | | | | | | |
| 51690 | \$2,564,169 | May-06 | \$49.61 | | | | | | | |
| 52030 | \$2,578,033 | Jun-06 | \$49.55 | | | | | | | |
| 51046 | \$2,558,542 | Jul-06 | \$50.12 | | | | | | | |
| 50906 | \$2,636,191 | Aug-06 | \$51.79 | | | | | | | |
| 50425 | \$2,592,404 | Sep-06 | \$51.41 | | | | | | | |
| 49083 | \$2,551,982 | Oct-06 | \$51.99 | | | | | | | |
| 49272 | \$2,567,292 | Nov-06 | \$52.10 | | | | | | | |
| 48543 | \$2,464,569 | Dec-06 | \$50.77 | | | | | | | |
| 48799 | \$2,469,568 | Jan-07 | \$50.61 | | | | | | | |
| 48985 | \$2,471,863 | Feb-07 | \$50.46 | | | | | | | |

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|--|--------------------|---------------|----------------|--|--|--|--|--|--|--|--|
| Nevada State Health Division: WIC, FY99 - FY09 B/A 3214 | | | | | | | | | | | |
| Statewide Histories/Projections WIC Food Package Average Cost | | | | | | | | | | | |
| End of Month Actuals (bolded) Served | | | | | | | | | | | |
| 49406 | \$2,565,722 | Mar-07 | \$51.93 | | | | | | | | |
| 50150 | \$2,631,691 | Apr-07 | \$52.48 | | | | | | | | |
| 51203 | \$2,685,921 | May-07 | \$52.46 | | | | | | | | |
| 52145 | \$2,672,429 | Jun-07 | \$51.25 | | | | | | | | |